

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN5303 - Hon. Shri. Babanrao Pachpute Vichardhara Trust, Group of Institutions (Integrated Campus), Kashti
Address	kashti road

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= $(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	587791	5978963	0	0	6566754	1641689	4925066	1641689	0	0	0	0
2	Books	25	344542	0	0	0	344542	86136	258407	86136	0	0	0	0
3	FURNITURE	15	1135264	0	0	0	1135264	170290	964974	170290	0	0	0	0
4	MACHINERY	15	7970227	1797841	2036725	0	11804793	1617965	10186828	1617965	0	0	0	0
Total			10037824	7776804	2036725	0	19851353	3516080	16335275	3516080	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors						Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	HON SHRI BABANRAO PACHPUTE VICHARDHARA TRUST
Address (With Pin Code)	Ap Kashti-414701
District - Taluka	Ahmadnagar-Shrigonda
Telephone No. with STD Code	8751005005
Fax No. with STD Code	02487232120
E-mail ID	the.parikrama@gmail.com
Website	www.parikrama.edu.in
Registration No. and date of Trust	E-829 ahmednagar--2006-03-02
Year of Establishment of the trust	2006
PAN No - TAN No	AACTM0030C--PNEM13725F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR SAU PRATIBHA BABANRAO PACHPUTE	PRESIDENT/CHAIRMAN	BUSINESS WOMEN	NO
2	SUNANDA SADASHIV PACHPUTE	VICE PRESIDENT	BUSINESS WOMEN	NO
3	VIKRAM BABANRAO PACHPUTE	SECRETARY	BUSINESS MEN	NO
4	BABANRAO BHIKAJI PACHPUTE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
5	JAYSHREE DATTATRAY PACHPUTE	MEMBER OF THE TRUST	HOUSE WIFE	NO
6	SANGITA UTTAMRAO MORE	TREASURER	HOUSE WIFE	NO
7	SARITA DATTATRAY MORE	MEMBER OF THE TRUST	FARMER	NO
8	HANUMANT BABURAO PATOLE	MEMBER OF THE TRUST	FARMER	NO
9	ROHIDAS TUKARAM YADAV	MEMBER OF THE TRUST	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	HSBPVT PARIKRAMA DIPLOMA IN PHARMACUTICALS SCIENCE	A/P-KASHTI TAL - SHRIGONDA DIST-AHMEDNAGAR	5422	2014	D PHARMACY
2	HSBPVTS GOI FACULTY OF PHARMACY	A/P-KASHTI TAL - SHRIGONDA DIST-AHMEDNAGAR	5303	2009	B PHARMACY
3	HSBPVT PARIKRAMA POLYTECHNIC	A/P-KASHTI TAL - SHRIGONDA DIST-AHMEDNAGAR	5251	2009	1 CIVIL ENGINEERING 2 COMPUTER ENGINEERING 3 MECHANICAL ENGINEERING 4 ELECTRICAL ENGINEERING 5 MEDICAL ELECTRONICS 6 AUTOMOBILE ENGINEERING
4	HSBPVT PARIKRAMA PUBLIC SCHOOL	A/P-KASHTI TAL - SHRIGONDA DIST-AHMEDNAGAR	0	2009	CBSE 1 TO XII STANDARD
5	HSBPVTS GOI INSTITUTE OF MANAGEMENT	A/P-KASHTI TAL - SHRIGONDA DIST-AHMEDNAGAR	5303	2009	MBA
6	PARIKRAMA SCIENCE AND COMMRCCE COLLEGE	A/P-KASHTI TAL - SHRIGONDA DIST-AHMEDNAGAR	0	2016	11TH AND 12TH
7	HSBPVTS GOI COLLEGE OF ENGINEERING	A/P-KASHTI TAL - SHRIGONDA DIST-AHMEDNAGAR	5303	2009	1 CIVIL ENGINEERING 2 MECHANICAL ENGINEERING 3 COMPUTER ENGINEERING 4 ELECTRONICS AND TELECOMMUNICATION 5 ELECTRICAL ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	ENGG	CIVIL ENGINEERING	4	60	60	60	60	0	0
2	ENGG	COMPUTER ENGINEERING	4	60	60	60	60	0	0
3	ENGG	ELECTRICAL ENGINEERING	4	60	60	60	60	0	0
4	ENGG	MECHANICAL ENGINEERING	4	60	60	60	60	0	0
5	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	0	60	60	60	0	0
6	ENGG	ELECTRONICS AND COMPUTER ENGINEERING	4	60	0	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	89146	279595	8145000	0
	Total	89146	279595	8145000	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		47097	22670	69767
	Cost(Amt. in Rs.)		241325028	116214714	357539742
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		47097	22670	69767
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	ENGG	CIVIL ENGINEERING	4	60	0	20	60	0	45	60	0	66	60	0	66	0	0
2	ENGG	COMPUTER ENGINEERING	4	60	0	66	60	0	72	60	0	71	60	0	71	0	0	0	0	0	0
3	ENGG	ELECTRICAL ENGINEERING	4	60	0	41	60	0	72	60	0	68	60	0	49	0	0	0	0	0	0
4	ENGG	MECHANICAL ENGINEERING	4	60	0	18	60	0	69	60	0	50	60	0	55	0	0	0	0	0	0
5	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	0	0	0	60	0	73	60	0	48	60	0	28	0	0	0	0	0	0
6	ENGG	ELECTRONICS AND COMPUTER ENGINEERING	4	60	0	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				300	0	211	300	0	331	300	0	303	300	0	269	0	0	0	0	0	0

Institute Information

Address	kashti road					
Village	KASHTI					
District - Taluka	Ahmadnagar-Shrigonda					
PIN Code	414701					
Year of Establishment	2009					
Telephone No. (With STD code)	02487-232121					
Mobile Number & WhatsApp number	9403190505 WhatsApp number-9403190505					
E-Mail ID & Alternate E-Mail ID	principal.parikramaengg@gmail.com, hodetc.engg@gmail.com					
Web Site	www.parikrama.edu.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	8 %					
Total number of research publications in International journals & patents filed by the college	105					
Placement of students	40					
Name of the Director / Principal of the Institution	Dr. Sajivan N. Mahadik					
Person duly authorised in terms of section 2 (l) of the Act	VIKRAM BABANRAO PACHPUTE Designation: SECRETORY Mobile No: 7219100009					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	ENGG	1200	1114	1017	807

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF KASHTI	322702010011599	KASHTI

Form B2							1 Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							211	331	303	269	0	0	
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0	0	
Year of recognition by respective council							2009						
Name of the University/Board/Affiliated Body to which this course is affiliated							Pune University						
Whether Permitted by State Govt.							Yes						
Hostel Facility Status							Yes Boys- 150 Girls- 50 Total Capacity- 200						
Total No. of laboratories in the Department							37						
Total cost of Equipment in the Department (Rs. in Lakhs)							685.54 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG		776.69 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG		0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details							No.of Titles		3379				
							No. of Books available		13078				
							No. of Journals subscribed In current year		25				
B) Carpet Area in Use for Library (in Sq. Mtr.)							512						
c) Facilities in Department - Library							1.		E- BOOK facility vaialbale				
							2.		DIGITAL LIBRARY FACILITY				
							3.		Journals are available				
							4.		News paper/ Magazine available				
No. of Staff													

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	6	1	0	0	1	5
b) Assistant Professors / HOD	55	53	8	0	61	
c) Lecturers	0	0	0	0	0	

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :1200	Student on Roll : 1114		
a) With approved staff		42	Student - Teacher Ratio = 29:1	Student - Teacher Ratio = 27:1		
b) With (approved adhoc + contract) staff		61	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 18:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	11	11	0	0	11	
b) Non- Technical	13	13	0	0	13	
c) Class- IV	15	15	0	0	15	
	Total	39	0	0	39	0
Ratio of Non - Teaching - Teaching Staff		0.64				

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area)		0	0	0
b. Building (Built-up area in Sq. Mtr.)		0	0	0
c. Lab / Work shop		200000	400000	600000
d. Laboratory equipments		2500000	3000000	3500000
e. Books		500000	500000	500000
f. Furniture & dead stock		100000	100000	100000
g. Vehicals		0	0	0
h. Others		0	0	0
Total		3300000	4000000	4700000

Fees collected during last year per student for UG course		No of Students	fees collected(Rs.)
2022-23			
1 st Year	211		13465640
2 nd Year	331		21697991
3 rd Year	303		20004657
4 th Year	269		17622235
5 th Year	0		0
Fees collected during last year per student for PG course		No of Students	fees collected(Rs.)
2022-23			
1 st Year	0		0
2 nd Year	0		0
Fees collected (2022-23) per student for UG/PG course		UG Course - 64000 PG Course - 0	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	64000		13465640
b) PIO + Foreign National	0		0

Fees collected during last year per student for UG course		No of Students	fees collected(Rs.)
2022-23			
1 st Year	211		13465640
2 nd Year	331		21697991
3 rd Year	303		20004657
4 th Year	269		17622235
5 th Year	0		0

Fees collected during last year per student for PG course		No of Students	fees collected(Rs.)
2022-23			
1 st Year	0		0
2 nd Year	0		0
Fees collected (2022-23) per student for UG/PG course		UG Course - 64000 PG Course - 0	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	64000		13465640
b) PIO + Foreign National	0		0

Faculty Details (Teaching and Administrator)		Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MALAVADKAR SOMNATH VITTHAL	Regular	2009-07-13	2009-07-13	ENGG	Administrator				
2	BHOYATE MAHENDRA GORAKH	Regular	2009-08-01	2009-08-01	ENGG	Administrator				
3	KAKADE SURYAKANT DAGADU	Regular	2009-08-02	2009-08-02	ENGG	Administrator				
4	RUPNAR VILAS MURLIDHAR	Regular	2011-07-12	2021-07-12	ENGG	Administrator				
5	DEVKATE JANARDHAN RAMDAS	Regular	2010-10-27	2010-10-27	ENGG	Administrator				
6	LAGAD NILESH RAMCHANDRA	Regular	2009-08-18	2009-08-18	ENGG	Administrator				

Faculty Details (Teaching and Administrator)		Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MALAVADKAR SOMNATH VITTHAL	Regular	2009-07-13	2009-07-13	ENGG	Administrator				
2	BHOYATE MAHENDRA GORAKH	Regular	2009-08-01	2009-08-01	ENGG	Administrator				
3	KAKADE SURYAKANT DAGADU	Regular	2009-08-02	2009-08-02	ENGG	Administrator				
4	RUPNAR VILAS MURLIDHAR	Regular	2011-07-12	2021-07-12	ENGG	Administrator				
5	DEVKATE JANARDHAN RAMDAS	Regular	2010-10-27	2010-10-27	ENGG	Administrator				
6	LAGAD NILESH RAMCHANDRA	Regular	2009-08-18	2009-08-18	ENGG	Administrator				

7	SHENDGE GANESH BABAN	Regular	2009-08-03	2009-08-03	ENGG	Administrator		
8	BARGAL VITTHAL NARAYAN	Regular	2009-09-02	2009-09-02	ENGG	Administrator		
9	KANDEKAR BHARAT NAMDEV	Regular	2009-08-03	2009-08-03	ENGG	Administrator		
10	AUTI MACCHINDRA BALU	Regular	2009-08-03	2009-08-03	ENGG	Administrator		
11	GADE SANDEEP BHANUDAS	Regular	2009-08-10	2009-08-10	ENGG	Administrator		
12	HIRADE SHIVAJI VISHWANATH	Regular	2010-12-13	2010-12-13	ENGG	Administrator		
13	BHOITE MANJUSHA BHAGCHAND	Regular	2022-09-01	2022-09-01	ENGG	Administrator		
14	UGALE KISHOR DILIP	Regular	2022-08-01	2022-08-01	ENGG	Administrator		
15	OVHAL SHUBHAM SHAHADEV	Regular	2022-09-01	2022-09-01	ENGG	Administrator		
16	JADHAV SHITAL AJAY	Regular	2022-07-20	2022-07-20	ENGG	Administrator		
17	KHARADE LALIT NAMDEV	Regular	2018-05-01	2018-05-01	ENGG	Administrator		
18	RANPISE KIRAN SUKHDEV	Regular	2017-09-01	2017-09-01	ENGG	Administrator		
19	JADHAV AJAY SUNIL	Regular	2022-06-20	2022-06-20	ENGG	Administrator		
20	SHINDE MANISHA DADASAHEB	Regular	2022-11-01	2022-11-01	ENGG	Administrator		
21	KADAM GANGADHAR NAMDEO	Regular	2012-04-10	2012-04-10	ENGG	Administrator		
22	KHARAT NANASAHEB RAGHUNATH	Regular	2009-05-11	2009-05-11	ENGG	Administrator		
23	DHANDE RAJENDRAKUMAR HARISHCHANDRA	Regular	2009-07-28	2009-07-28	ENGG	Administrator		
24	GHANMODE VANDANKUMAR BHAGWAN	Regular	2013-09-01	2013-09-01	ENGG	Administrator		
25	CHAUDHARI NANA JAYVANT	Regular	2012-06-15	2012-06-15	ENGG	Administrator		
26	GIRAMKAR GANPAT BABASAHEB	Regular	2012-06-18	2012-06-18	ENGG	Administrator		
27	KHARAT SUNIL MARUTI	Regular	2011-04-24	2011-04-24	ENGG	Administrator		
28	BHOSALE HARIDAS DATTATRAY	Regular	2014-01-04	2014-01-04	ENGG	Administrator		
29	MORE PRAVIN BALSHEB	Regular	2016-08-01	2016-08-01	ENGG	Administrator		
30	GAJAPHODE PALLAVI KIRAN	Regular	2018-06-12	2018-07-02	ENGG	Administrator		
31	UNDE DILIP SADASHIV	Regular	2012-01-05	2012-01-05	ENGG	Administrator	25500	416160
32	SHITOLE BALKURUSHNA VISHNU	Regular	2021-06-01	2021-06-01	ENGG	Administrator		
33	CHAVAN DEVENDRA RAJARAM	Regular	2022-01-01	2022-04-01	ENGG	Administrator		
34	PARKALE MANOJ TARACHAND	Regular	2021-06-01	2021-06-01	ENGG	Administrator		
35	GAIKWAD RAJU GOVIND	Regular	2021-06-01	2021-06-01	ENGG	Administrator		
36	SHAIKH RASHISH RASHID	Regular	2021-06-01	2021-06-01	ENGG	Administrator		
37	KHEDKAR SANTOSH BABAN	Regular	2021-06-01	2021-06-01	ENGG	Administrator		
38	DEVKATE SATISH TULSHIRAM	Regular	2021-06-01	2021-06-01	ENGG	Administrator		
39	POL PANDIT DAGADU	Regular	2021-06-01	2021-06-01	ENGG	Administrator		
40	PATIL VIJAY NARENDRANATH	Regular	2018-07-30	2018-07-30	ENGG	Teaching	172200	
41	MAHADIK SANJIVAN NARAYAN	Regular	2012-01-30	2012-01-31	ENGG	Teaching	79800-211500	
42	DATE ARCHANA RAJESH	Regular	2013-06-24	2013-06-24	ENGG	Teaching	131400	
43	NIRMAL SUVARNA SUNIL	Regular	2022-12-01	2022-12-01	ENGG	Teaching	131400	
44	DHAGATE MOHAN DNYANDEO	Regular	2022-06-01	2022-06-01	ENGG	Teaching		
45	GUNAWARE PRAVIN DNYANDEO	Regular	2010-07-12	2010-09-02	ENGG	Teaching	131400	
46	DIVEKAR SUDHIR NARSING	Regular	2017-09-19	2017-09-19	ENGG	Teaching		
47	SURYAVANSHI PRASHANT MAHARUDRA	Regular	2009-09-14	2009-09-14	ENGG	Teaching	68900	
48	KHAMKAR SUBHASH POPAT	Regular	2012-01-13	2012-01-13	ENGG	Teaching	68900	
49	PAWAR SUHAS ARUN	Regular	2017-09-19	2017-09-19	ENGG	Teaching	68900	
50	GAWADE RUTUJA NITIN	Regular	2022-06-01	2022-06-01	ENGG	Teaching	68900	
51	UDAMLE SHIVAJI ROHIDAS	Regular	2012-08-23	2012-08-23	ENGG	Teaching	68900	
52	KALANE RAVINDRA AJINATH	Regular	2016-08-17	2016-08-17	ENGG	Teaching	68900	
53	KHAMKAR RAJENDRA SUBHASH	Regular	2013-01-01	2013-01-01	ENGG	Teaching	68900	
54	SHINIDE RAJAERAM BHIWA	Regular	2018-11-17	2018-11-28	ENGG	Teaching		68900
55	HIRANWALE SACHIN BABURAO	Regular	2016-07-19	2016-07-19	ENGG	Teaching		68900
56	LONDHE KIRAN DURYODHAN	Regular	2015-06-01	2015-06-01	ENGG	Teaching	68900	
57	GUNAWARE NILESH GENABA	Regular	2011-06-13	2011-06-13	ENGG	Teaching		68900
58	GAWALI GHANSHYAM DADASAHEB	Regular	2016-07-01	2016-07-01	ENGG	Teaching		57700
59	PANZADE BHARATBHUSHAN VISHNU	Regular	2014-06-16	2014-06-16	ENGG	Teaching		
60	MANDE SACHIN BALASAHEB	Regular	2015-10-07	2015-10-07	ENGG	Teaching	57700	
61	PACHPUTE ABHISHEK BANSI	Regular	2017-01-12	2017-01-12	ENGG	Teaching		57700
62	ITHAPE POPAT ZUMBAR	Regular	2018-09-17	2018-09-17	ENGG	Teaching	57700	
63	BHADE BHAGYASHRI GANESH	Regular	2014-12-30	2014-12-30	ENGG	Teaching	57700	
64	ATOLE MADHAV DHONDIRAM	Regular	2022-06-01	2022-06-01	ENGG	Teaching	57700	
65	SOMWANSHI SHIVASIDHHA PRADIP	Regular	2017-09-19	2017-09-19	ENGG	Teaching	57700	
66	SURYAVANSHI ARTI PRASHANT	Regular	2017-08-02	2017-08-02	ENGG	Teaching	57700	
67	KUMBHAR SANDIP JANARDAN	Regular	2022-06-01	2022-06-01	ENGG	Teaching	57700	
68	SHINDE MANGESH NILKANTH	Regular	2022-08-01	2022-08-01	ENGG	Teaching	57700	
69	JADHAV BALAJI VISHNU	Regular	2021-03-02	2021-03-02	ENGG	Teaching	57700	
70	BHOSALE SWATI SHIVAJI	Regular	2021-11-29	2021-11-29	ENGG	Teaching	57700	
71	PATOLE SNEHA SURYAKANT	Regular	2013-08-03	2013-08-03	ENGG	Teaching	57700	
72	KHOT JAYASHRI TANAJI	Regular	2022-07-16	2022-07-16	ENGG	Teaching	57700	
73	VYAVAHARE VAIBHAV ASHOK	Regular	2013-06-22	2013-06-22	ENGG	Teaching	57700	
74	GORE PRAKASH MAHADU	Regular	2022-09-10	2022-09-01	ENGG	Teaching	57700	
75	TAMBE SHANKAR LAXMAN	Regular	2022-09-01	2022-09-01	ENGG	Teaching	57700	
76	GHOLVE GAJENDRA KALYAN	Adhoc	2022-12-01	2022-12-01	ENGG	Teaching	57700	
77	BABAR NISHIKANT DATTATRAY	Regular	2013-07-27	2013-07-27	ENGG	Teaching	57700	
78	KHAMKAR TUSHAR SAHEBRAO	Adhoc	2022-06-01	2022-06-01	ENGG	Teaching	57700	

79	GAWALI TEJAS HANUMANT	Regular	2022-06-01	2022-06-01	ENGG	Teaching	57700	
80	GHOLAP AVINASH CHANDRAKANT	Regular	2012-08-20	2012-08-20	ENGG	Teaching	57700	
81	WAGH DATTATRAY VISHNU	Regular	2012-08-20	2012-08-20	ENGG	Teaching	57700	
82	GUNJAL JYOTI ASHOK	Regular	2023-03-23	2023-03-23	ENGG	Teaching	57700	
83	SAYYED JASMIN ISHAK	Regular	2023-03-06	2023-03-06	ENGG	Teaching	48394	
84	AVACHAT HARISH SUNIL	Regular	2023-03-21	2023-03-21	ENGG	Teaching	57700	
85	BHONAVE RUPALI DASHRATH	Adhoc	2019-08-22	2019-08-22	ENGG	Teaching	36032	
86	TARATE VAIBHAV BALASAHEB	Adhoc	2021-01-04	2021-01-04	ENGG	Teaching	36032	
87	DHUMAL SONALI SUMIT	Adhoc	2022-09-08	2022-09-08	ENGG	Teaching	33760	
88	JADHAV SHWETA SAGAR	Adhoc	2021-03-02	2021-03-02	ENGG	Teaching	33760	
89	WANI TEJAL SHALIRAM	Adhoc	2020-01-20	2020-01-20	ENGG	Teaching	36032	
90	KANADE RENUKA SUDAM	Adhoc	2011-12-18	2011-12-18	ENGG	Teaching		
91	HARAL AVINASH BHARAT	Regular	2021-06-01	2021-06-01	ENGG	Teaching	57700	
92	JARE VISHAL ANIL	Regular	2022-11-29	2022-11-29	ENGG	Teaching	33760	
93	GHADGE ANUPAMA PRASHANT	Adhoc	2021-08-01	2021-08-01	ENGG	Teaching	33760	
94	KIRTANE PRASAD SUBHASH	Regular	2021-06-02	2021-06-02	ENGG	Teaching	57700	
95	GUNJAL SOMNATH PANDURANG	Regular	2021-06-12	2021-06-12	ENGG	Teaching	68900	
96	SHENDE YASHWANT NARAYAN	Regular	2022-01-07	2022-01-07	ENGG	Teaching	57700	
97	MOKASHI SNEHAL CHANDRASHEKHAR	Regular	2014-08-01	2014-08-01	ENGG	Teaching	35360	
98	KHAKAL VIKAS SHIVAJI	Regular	2021-06-01	2021-06-01	ENGG	Teaching	57700	
99	KUTE UMESH TRAMBAKRAO	Regular	2022-07-18	2022-07-18	ENGG	Teaching	57700	
100	GAIKWAD UJJWALA SHIVAJI	Regular	2011-04-07	2011-04-07	ENGG	Teaching	57700	
101	BHOSALE SWATI PANDITRAO	Regular	2011-08-29	2011-09-29	ENGG	Teaching	57700	
102	PURI SUREKHA BHAGWAN	Regular	2011-06-28	2011-06-28	ENGG	Teaching	57700	
103	THORAT DIPALI DILIP	Regular	2021-02-01	2021-02-01	ENGG	Teaching	57700	
104	MANE SNEHA SUDHAKAR	Regular	2021-01-03	2021-01-03	ENGG	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	ENGG	1200	20:1	61	0	0

(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.56	1.56			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		1131	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		512.20	
a)	No. of Titles	3379	
b)	No. of Books	13078	
c)	No. of National Journals	25	
d)	No. of International Journals	16	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	63.15	Lakhs
	b) Subscription for Journal	1.68	Lakhs
g)	Cost of Furniture	12.70	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	155
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	20
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	YES	

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		360
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		03
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12
7	Number of Scanners available		4
8	Total cost of the printers and scanners		154000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		155mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	4179350
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	270000
19	Annual fee of the Internet Services in	Rs. Lakhs	851636
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSOCIATE PROFESSOR	10	4
3	PROFESSOR	5	0
4	ASSISTANT PROFESSOR	45	58
5	LIBRARIAN	1	1
6	PHYSICAL DIRECTOR	1	1
7	ACCOUNTANT	1	1
8	CLERK	4	4
9	LAB ASSISTANT	8	8
10	WORKSHOP INSTRUCTOR	3	3
11	PEON	11	11
12	SECURITY	8	8
13	DRIVER	4	4
Total		102	104

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN5303 - Hon. Shri. Babanrao Pachpute Vichardhara Trust, Group of Institutions (Integrated Campus), Kashti
Address	kashti road

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	65222420	65222420	0	0	0	0
2	DEVELOPMENT FEE	7568103	7568103	0	0	0	0
3	ADMISSION CANCEL	1000	1000	0	0	0	0
4	BONAFIDE & LC FEE	32070	32070	0	0	0	0
5	CIVIL TESTING FEE	8450	8450	0	0	0	0
6	INTREST RECEIVED	144817	144817	0	0	0	0
Total Income		72976860	72976860	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	Third Party Inspection Income	8450	Total 8450 Deductible 8450	0	0	0	0
2	L.C. (Leaving Certificate) Fees Income	25000	Total 25000 Deductible 25000	0	0	0	0
3	Bank Interest Income	144817	Total 144817 Deductible 144817	0	0	0	0
4	Bonafide Certificate Fees	7070	Total 7070 Deductible 7070	0	0	0	0
5	Admission Cancellation Fees	1000	Total 1000 Deductible 1000	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	7568103	Total 7568103 Deductible 0	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	65222420	Total 65222420 Deductible 0	0	0	0	0
Total Income		72976860	72976860	0	0	0	0
Total Deductible Income		186337	186337				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY PRO-RETA EXPENSES	347290	347290	0	0	0	0
2	ADMINISTRATIVE EXPENSES	8040	8040	0	0	0	0
3	AFFILACTION FEE	363180	363180	0	0	0	0
4	AICTE APPROVAL FEE	278000	278000	0	0	0	0
5	ANNUAL SOCIAL GATHERING EXPENSES	296357	296357	0	0	0	0
6	ARA EXPENSES	90800	90800	0	0	0	0
7	BANK CHARGES	2343	2343	0	0	0	0
8	CORPORATION TAX	8550176	8550176	0	0	0	0
9	ELECTRICAL MATERIAL EXPENSES	289587	289587	0	0	0	0
10	ELECTRICITY EXPENSES	273540	273540	0	0	0	0
11	ELIGIBILITY EXPENSES	246400	246400	0	0	0	0

12	FUEL FOR GENERATOR(ELECTRICITY)	1150000	1150000	0	0	0	0
13	FUNCTION EXPENSES	466401	466401	0	0	0	0
14	GRAUTITY	46390	46390	0	0	0	0
15	GYMKHANA AND SPORT EXPENSES	146293	146293	0	0	0	0
16	HONORIUM EXPENSES	258030	258030	0	0	0	0
17	INDUSTRIAL VISIT EXPENSES	2076552	2076552	0	0	0	0
18	INSURANCE EXPENSES	9841	9841	0	0	0	0
19	JOURNALS & PERIODICALS EXPENSES	328574	328574	0	0	0	0
20	INTERNET EXPENSES	414050	414050	0	0	0	0
21	LABOUR AND WAGES CHARGES	1778275	1778275	0	0	0	0
22	LABROTRURISE MAINTANCE EXPENSES	1624260	1624260	0	0	0	0
23	NSS EXPENSES	40000	40000	0	0	0	0
24	POSTAGE AND STAMP EXPENSES	12161	12161	0	0	0	0
25	PRINTING AND STATIONERY EXPENSES	300812	300812	0	0	0	0
26	PROFESSIONAL FEE	34500	34500	0	0	0	0
27	PROVIDENT FUND EXPENSES	2029826	2029826	0	0	0	0
28	REGISTRATION FEE	47512	47512	0	0	0	0
29	REPARING AND MAINTANCE EXPENSES	1004357	1004357	0	0	0	0
30	SALARY FOR NON TEACHING STAFF	9728779	9728779	0	0	0	0
31	SALARY FOR TEACHING STAFF	38597246	38597246	0	0	0	0
32	SOFTWARE RENEWAL FEE	40499	40499	0	0	0	0
33	STAFF SEMINAR EXPENSES	9545	9545	0	0	0	0
34	STUDENTS TRANING EXPENSES	210734	210734	0	0	0	0
35	TRAINING & PLACEMENT EXPENSEA	34972	34972	0	0	0	0
36	TRAVELING EXPENSES	224285	224285	0	0	0	0
37	UNIVERSITY EXAM EXPENSES	2525145	2525145	0	0	0	0
38	UNIVERSITY EXPENSES	20965	20965	0	0	0	0
39	WATER CHARGES	975500	975500	0	0	0	0
40	FRA EXPENSES	46450	46450	0	0	0	0
41	ADVERTISEMENT EXPENSES	458857	458857	0	0	0	0
42	GARDNING EXPENSES	275725	275725	0	0	0	0
43	DEPRACATION EXPENSES	5565426	5565426	0	0	0	0
44	PROVIDENT FUND ADM EXPENSES	54846	54846	0	0	0	0
Total Expenses		81282521	81282521	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	38597246	Total 38597246 Paid 38597246 Provision for Unpaid 0 Claimed 38597246	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1326026	Total 1326026 Paid 1326026 Provision for Unpaid 0 Claimed 1326026	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	35000	Total 35000 Paid 35000 Provision for Unpaid 0 Claimed 35000	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	5800	Total 5800 Paid 5800 Provision for Unpaid 0 Claimed 5800	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	9728779	Total 9728779 Paid 9728779 Provision for Unpaid 0 Claimed 9728779	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	703800	Total 703800	0	0	0	0

			Paid 703800 Provision for Unpaid 0 Claimed 703800				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	19846	Total 19846 Paid 19846 Provision for Unpaid 0 Claimed 19846	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	46390	Total 46390 Paid 46390 Provision for Unpaid 0 Claimed 46390	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	4041	Total 4041 Paid 4041 Provision for Unpaid 0 Claimed 4041	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	258030	Total 258030 Claimed 258030	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	278000	Total 278000 Claimed 278000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	363180	Total 363180 Claimed 363180	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	246400	Total 246400 Claimed 246400	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	2525145	Total 2525145 Claimed 2525145	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	2628617	Total 2628617 Claimed 2628617	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	40499	Total 40499 Claimed 40499	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	46450	Total 46450 Claimed 46450	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	90800	Total 90800 Claimed 90800	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	300000	Total 300000 Claimed 300000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	150000	Total 150000 Claimed 150000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	8857	Total 8857 Claimed 8857	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	296357	Total 296357 Claimed 296357	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	146293	Total 146293 Claimed 146293	0	0	0	0
Expenses related to Students	3. Alumni meet	466401	Total 466401 Claimed 466401	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	34972	Total 34972 Claimed 34972	0	0	0	0

Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	2076552	Total 2076552 Claimed 2076552	0	0	0	0
Expenses related to Students	6. Induction Program	210734	Total 210734 Claimed 210734	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	365290	Total 365290 Claimed 365290	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2343	Total 2343 Claimed 2343	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	9545	Total 9545 Claimed 9545	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	34500	Total 34500 Claimed 34500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	224285	Total 224285 Claimed 224285	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	414050	Total 414050 Claimed 414050	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	8040	Total 8040 Claimed 8040	0	0	0	0
Communication Expenses	Postage, Courier Charges	12161	Total 12161 Claimed 12161	0	0	0	0
Printing and Stationery	Other stationary	300812	Total 300812 Claimed 300812	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1423540	Total 1423540 Claimed 1423540	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	975500	Total 975500 Claimed 975500	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	275725	Total 275725 Claimed 275725	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1778275	Total 1778275 Claimed 1778275	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	289587	Total 289587 Claimed 289587	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	8550176	Total 8550176 Claimed 8550176	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	29512	Total 29512 Claimed 29512	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	60965	Total 60965 Claimed 60965	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5565426	Total 5565426 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	328574	Total 328574 Claimed 328574	0	0	0	0
Total Expenses		81282521	81282521	0	0	0	0
Total Claimed Expenses			75717095				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Hon. Shri. Babanrao Pachpute Vichardhara Trust, Group of Institutions (Integrated Campus), Kashti
Code: EN5303
Location: kashti road

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PATIL VIJAY NARENDRANATH	PRINCIPAL	30-07-2018	NA	ENGG	Applicable and Submitted	322702010028960 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	2066400	Bank Transfer		2066400
2	Teaching	Regular	Approved	Yes	DATE ARCHANA RAJESH	ASSOCIATE PROFESSOR	24-06-2013	NA	ENGG	Applicable and Submitted	322702010019390 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	1451800	Bank Transfer		1451800
3	Teaching	Regular	Approved	Yes	MAHADIK SANJIVAN NARAYAN	ASSOCIATE PROFESSOR	31-01-2012	NA	ENGG	Applicable and Submitted	322702010014346 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	1271613	Bank Transfer		1271613
4	Teaching	Regular	Approved	Yes	GUNAWARE PRAVIN DNYANDEO	ASSOCIATE PROFESSOR	02-09-2010	NA	ENGG	Applicable and Submitted	322702010011716 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	998742	Bank Transfer		998742
5	Teaching	Regular	Approved	Yes	DHAGATE MOHAN DNYANDEO	ASSISTANT PROFESSOR	01-06-2022	NA	ENGG	Applicable and Submitted	322702010011732 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	826800	Bank Transfer		826800
6	Teaching	Regular	Approved	Yes	DIVEKAR SUDHIR NARSING	ASSISTANT PROFESSOR	19-09-2017	NA	ENGG	Applicable and Submitted	322702010011717 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	826800	Bank Transfer		826800
7	Teaching	Regular	Approved	Yes	SURYAVANSHI PRASHANT MAHARUDRA	ASSISTANT PROFESSOR	14-09-2009	NA	ENGG	Applicable and Submitted	322702010010697 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	826800	Bank Transfer		826800
8	Teaching	Regular	Approved	Yes	KHAMKAR SUBHASH POPAT	ASSISTANT PROFESSOR	13-01-2012	NA	ENGG	Applicable and Submitted	322702010010515 UNION BANK OF INDIA	Nationalized / Private / Scheduled	826800	Bank Transfer		826800
9	Teaching	Regular	Approved	Yes	GAWADE RUTUJA NITIN	ASSISTANT PROFESSOR	01-06-2022	NA	ENGG	Applicable and Submitted	322702010023551 UNION BANK OF INDIA	Nationalized / Private / Scheduled	826800	Bank Transfer		826800
10	Teaching	Regular	Approved	Yes	UDAMLE SHIVAJI ROHIDAS	ASSISTANT PROFESSOR	23-08-2012	NA	ENGG	Applicable and Submitted	322702010015298 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	826800	Bank Transfer		826800
11	Teaching	Regular	Approved	Yes	KHAMKAR RAJENDRA SUBHASH	ASSISTANT PROFESSOR	01-01-2013	NA	ENGG	Applicable and Submitted	322702010017732 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	826800	Bank Transfer		826800
12	Teaching	Regular	Approved	Yes	SHINIDE RAJAERAM BHIVA	ASSISTANT PROFESSOR	28-11-2018	NA	ENGG	Applicable and Submitted	3227020010014241 UNION BANK OF INDIA	Nationalized / Private / Scheduled	826800	Bank Transfer	826800	826800
13	Teaching	Regular	Approved	Yes	HIRANWALE SACHIN BABURAO	ASSISTANT PROFESSOR	19-07-2016	NA	ENGG	Applicable and Submitted	322702010025559 UNION BANK OF INDIA	Nationalized / Private / Scheduled	826800	Bank Transfer	826800	826800
14	Teaching	Regular	Approved	Yes	GUNAWARE NILESH GENABA	ASSISTANT PROFESSOR	13-06-2011	NA	ENGG	Applicable and Submitted	322702010013168 UNION BANK OF INDIA	Nationalized / Private / Scheduled	826800	Bank Transfer	826800	826800
15	Teaching	Regular	Approved	Yes	KALANE RAVINDRA AJINATH	PHYSICAL DIRECTOR	17-08-2016	NA	ENGG	Applicable and	322702010027342 UNION BANK OF	Nationalized / Private /	824577	Bank Transfer		824577

										Submitted	INDIA	Scheduled				
16	Teaching	Regular	Approved	Yes	LONDHE KIRAN DURYODHAN	ASSISTANT PROFESSOR	01-06-2015	NA	ENGG	Applicable and Submitted	322702010024036 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	824577	Bank Transfer		824577
17	Teaching	Regular	Approved	Yes	PACHPUTE ABHISHEK BANSI	ASSISTANT PROFESSOR	12-01-2017	NA	ENGG	Applicable and Submitted	322702010011638 UNION BANK OF INDIA	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
18	Teaching	Regular	Approved	Yes	ITHAPE POPAT ZUMBAR	LIBRARIAN	17-09-2018	NA	ENGG	Applicable and Submitted	322702010012447 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
19	Teaching	Regular	Approved	Yes	ATOLE MADHAV DHONDIRAM	ASSISTANT PROFESSOR	01-06-2022	NA	ENGG	Applicable and Submitted	322702010011161 UNION BANK OF INDIA	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
20	Teaching	Regular	Approved	Yes	SURYAVANSHI ARTI PRASHANT	ASSISTANT PROFESSOR	02-08-2017	NA	ENGG	Applicable and Submitted	322702010024417 unian bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
21	Teaching	Regular	Approved	Yes	KUMBHAR SANDIP JANARDAN	ASSISTANT PROFESSOR	01-06-2022	NA	ENGG	Applicable and Submitted	32270201010013103 UNION BANK OF INDIA	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
22	Teaching	Adhoc	Not Approved	Yes	KHAMKAR TUSHAR SAHEBRAO	ASSISTANT PROFESSOR	01-06-2022	NA	ENGG	Applicable and Submitted	322702010021946 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
23	Teaching	Regular	Approved	Yes	GHOLAP AVINASH CHANDRAKANT	ASSISTANT PROFESSOR	20-08-2012	NA	ENGG	Applicable and Submitted	322702010015532 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
24	Teaching	Regular	Approved	Yes	WAGH DATTATRAY VISHNU	ASSISTANT PROFESSOR	20-08-2012	NA	ENGG	Applicable and Submitted	322702010010690 unian bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
25	Teaching	Regular	Not Approved	Yes	HARAL AVINASH BHARAT	ASSISTANT PROFESSOR	01-06-2021	NA	ENGG	Applicable and Submitted	322702010014916 unian bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
26	Teaching	Regular	Not Approved	Yes	KIRTANE PRASAD SUBHASH	ASSISTANT PROFESSOR	02-06-2021	NA	ENGG	Applicable and Submitted	322702010033269 unian bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
27	Teaching	Regular	Not Approved	Yes	KHAKAL VIKAS SHIVAJI	ASSISTANT PROFESSOR	01-06-2021	NA	ENGG	Applicable and Submitted	322702010033215 UNION BANK OF INDIA	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
28	Teaching	Regular	Approved	Yes	BHOSALE SWATI PANDITRAO	ASSISTANT PROFESSOR	29-09-2011	NA	ENGG	Applicable and Submitted	322702010013636 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	692400	Bank Transfer		692400
29	Teaching	Regular	Approved	Yes	MANDE SACHIN BALASAHEB	ASSISTANT PROFESSOR	07-10-2015	NA	ENGG	Applicable and Submitted	322702010024148 unian bank of india	Nationalized / Private / Scheduled	690539	Bank Transfer		690539
30	Teaching	Regular	Approved	Yes	SHENDE YASHWANT NARAYAN	ASSISTANT PROFESSOR	07-01-2022	NA	ENGG	Applicable and Submitted	349802010065573 unian bank of india	Nationalized / Private / Scheduled	690539	Bank Transfer		690539
31	Teaching	Regular	Approved	Yes	BHOSALE SWATI SHIVAJI	ASSISTANT PROFESSOR	29-11-2021	NA	ENGG	Applicable and Submitted	322702010025981 unian bank of india	Nationalized / Private / Scheduled	684495	Bank Transfer		684495
32	Teaching	Regular	Approved	Yes	JADHAV BALAJI VISHNU	ASSISTANT PROFESSOR	02-03-2021	NA	ENGG	Applicable and Submitted	322702010029027 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	675276	Bank Transfer		675276
33	Teaching	Regular	Not Approved	Yes	GUNJAL JYOTI ASHOK	ASSISTANT PROFESSOR	23-03-2023	NA	ENGG	Applicable and Submitted	322702010033266 unian bank of india	Nationalized / Private / Scheduled	651452	Bank Transfer		651452
34	Teaching	Regular	Approved	Yes	PAWAR SUHAS ARUN	ASSISTANT PROFESSOR	19-09-2017	NA	ENGG	Applicable and Submitted	322702010011757 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	630398	Bank Transfer		630398
35	Teaching	Regular	Approved	Yes	BHADE BHAGYASHRI GANESH	ASSISTANT PROFESSOR	30-12-2014	NA	ENGG	Applicable and Submitted	322702010012274 unian bank of india	Nationalized / Private / Scheduled	601878	Bank Transfer		601878
36	Teaching	Regular	Approved	Yes	SOMWANSHI SHIVASIDHHA PRADIP	ASSISTANT PROFESSOR	19-09-2017	NA	ENGG	Applicable and Submitted	322702010012149 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	596171	Bank Transfer		596171
37	Teaching	Regular	Not Approved	Yes	GAWALI TEJAS HANUMANT	ASSISTANT PROFESSOR	01-06-2022	NA	ENGG	Applicable and Submitted	322702010022092 unian bank of india	Nationalized / Private / Scheduled	555597	Bank Transfer		555597
38	Teaching	Regular	Not Approved	Yes	NIRMAL SUVARNA SUNIL	ASSOCIATE PROFESSOR	01-12-2022	NA	ENGG	Applicable and Submitted	322702010032988 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	525600	Bank Transfer		525600
39	Teaching	Regular	Not Approved	Yes	BABAR NISHIKANT DATTATRAY	ASSISTANT PROFESSOR	27-07-2013	NA	ENGG	Applicable and Submitted	322702010012415 unian bank of india	Nationalized / Private / Scheduled	515280	Bank Transfer		515280
40	Teaching	Regular	Not Approved	Yes	KUTE UMESH TRAMBAKRAO	ASSISTANT PROFESSOR	18-07-2022	NA	ENGG	Applicable and Submitted	3227020100 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	507210	Bank Transfer		507210
41	Teaching	Regular	Approved	Yes	THORAT DIPALI DILIP	ASSISTANT PROFESSOR	01-02-2021	NA	ENGG	Applicable and Submitted	322702010031210 unian bank of india	Nationalized / Private / Scheduled	496965	Bank Transfer		496965
42	Teaching	Regular	Approved	Yes	VYAVAHARE VAIBHAV ASHOK	ASSISTANT PROFESSOR	22-06-2013	NA	ENGG	Applicable and Submitted	322702010019982 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	470773	Bank Transfer		470773
43	Teaching	Regular	Approved	Yes	SHINDE MANGESH NILKANTH	ASSISTANT PROFESSOR	01-08-2022	NA	ENGG	Applicable and Submitted	322602010114252 UNION BANK OF INDIA	Nationalized / Private / Scheduled	461600	Bank Transfer		461600
44	Teaching	Regular	Approved	Yes	KHOT JAYASHRI TANAJI	ASSISTANT PROFESSOR	16-07-2022	NA	ENGG	Applicable and Submitted	322702010032459 unian bank of india	Nationalized / Private / Scheduled	461600	Bank Transfer		461600
45	Teaching	Regular	Approved	Yes	PATOLE SNEHA SURYAKANT	ASSISTANT PROFESSOR	03-08-2013	NA	ENGG	Applicable and	322702010020659 UNION BANK OF	Nationalized / Private /	459677	Bank Transfer		459677

										Submitted	INDIA	Scheduled				
46	Teaching	Adhoc	Not Approved	Yes	BHONAVE RUPALI DASHRATH	ASSISTANT PROFESSOR	22-08-2019	NA	ENGG	Applicable and Submitted	322702010029810 UNION BANK OF INDIA	Nationalized / Private / Scheduled	427840	Bank Transfer		427840
47	Teaching	Adhoc	Not Approved	Yes	TARATE VAIBHAV BALASAHEB	ASSISTANT PROFESSOR	04-01-2021	NA	ENGG	Applicable and Submitted	322702010022043 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	427840	Bank Transfer		427840
48	Teaching	Adhoc	Not Approved	Yes	KANADE RENUKA SUDAM	ASSISTANT PROFESSOR	18-12-2011	NA	ENGG	Applicable and Submitted	322702010015139 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	427840	Bank Transfer		427840
49	Teaching	Regular	Approved	Yes	GUNJAL SOMNATH PANDURANG	ASSISTANT PROFESSOR	12-06-2021	NA	ENGG	Applicable and Submitted	322702010031879 UNION BANK OF INDIA	Nationalized / Private / Scheduled	420266	Bank Transfer		420266
50	Teaching	Regular	Not Approved	Yes	GORE PRAKASH MAHADU	ASSISTANT PROFESSOR	01-09-2022	NA	ENGG	Applicable and Submitted	322702010032544 unian bank of india	Nationalized / Private / Scheduled	403900	Bank Transfer		403900
51	Teaching	Regular	Not Approved	Yes	TAMBE SHANKAR LAXMAN	ASSISTANT PROFESSOR	01-09-2022	NA	ENGG	Applicable and Submitted	644602010001895 UNION BANK OF INDIA	Nationalized / Private / Scheduled	403900	Bank Transfer		403900
52	Teaching	Adhoc	Not Approved	Yes	WANI TEJAL SHALIRAM	ASSISTANT PROFESSOR	20-01-2020	NA	ENGG	Applicable and Submitted	322702010030521 UNION BANK OF INDIA	Nationalized / Private / Scheduled	395515	Bank Transfer		395515
53	Teaching	Regular	Approved	Yes	GAIKWAD UJJWALA SHIVAJI	ASSISTANT PROFESSOR	07-04-2011	NA	ENGG	Applicable and Submitted	322702010016160 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	360847	Bank Transfer		360847
54	Teaching	Regular	Not Approved	Yes	GAWALI GHANSHYAM DADASAHEB	ASSISTANT PROFESSOR	01-07-2016	NA	ENGG	Applicable and Submitted	322702010014885 UNION BANK OF INDIA	Nationalized / Private / Scheduled	342477	Bank Transfer		342477
55	Teaching	Regular	Approved	Yes	PANZADE BHARATBHUSHAN VISHNU	ASSISTANT PROFESSOR	16-06-2014	NA	ENGG	Applicable and Submitted	322702010021558 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	299659	Bank Transfer		299659
56	Teaching	Adhoc	Not Approved	Yes	GHOLVE GAJENDRA KALYAN	ASSISTANT PROFESSOR	01-12-2022	NA	ENGG	Applicable and Submitted	370002010917165 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	230800	Bank Transfer		230800
57	Teaching	Adhoc	Not Approved	Yes	JADHAV SHWETA SAGAR	ASSISTANT PROFESSOR	02-03-2021	NA	ENGG	Applicable and Submitted	322702010031299 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	201487	Bank Transfer		201487
58	Teaching	Adhoc	Not Approved	Yes	GHADGE ANUPAMA PRASHANT	ASSISTANT PROFESSOR	01-08-2021	NA	ENGG	Not Applicable	322702010032652 UNION BANK OF INDIA	Nationalized / Private / Scheduled	193443	Bank Transfer		193443
59	Teaching	Regular	Not Approved	Yes	JARE VISHAL ANIL	ASSISTANT PROFESSOR	29-11-2022	NA	ENGG	Not Applicable	322702010032995 UNION BANK OF INDIA	Nationalized / Private / Scheduled	136740	Bank Transfer		136740
60	Teaching	Adhoc	Not Approved	Yes	DHUMAL SONALI SUMIT	ASSISTANT PROFESSOR	08-09-2022	NA	ENGG	Applicable and Submitted	322702010027654 UNION BANK OF INDIA	Nationalized / Private / Scheduled	101280	Bank Transfer		101280
61	Teaching	Regular	Not Approved	Yes	SAYYED JASMIN ISHAK	ASSISTANT PROFESSOR	06-03-2023	NA	ENGG	Applicable and Submitted	322702010033279 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	48394	Bank Transfer		48394
62	Teaching	Regular	Approved	Yes	MOKASHI SNEHAL CHANDRASHEKHAR	ASSISTANT PROFESSOR	01-08-2014	30-05-2022	ENGG	Applicable and Submitted	322702010022248 UNION BANK OF INDIA	Nationalized / Private / Scheduled	30245	Bank Transfer		30245
63	Teaching	Regular	Not Approved	Yes	AVACHAT HARISH SUNIL	ASSISTANT PROFESSOR	21-03-2023	NA	ENGG	Applicable and Submitted	322702010033295 UNION BANK OF INDIA	Nationalized / Private / Scheduled	22335	Bank Transfer		22335
64	Teaching	Regular	Approved	Yes	PURI SUREKHA BHAGWAN	ASSISTANT PROFESSOR	28-06-2011	30-04-2022	ENGG	Not Applicable	322702010013313 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	19914	Bank Transfer		19914
65	Teaching	Regular	Approved	Yes	MANE SNEHA SUDHAKAR	ASSISTANT PROFESSOR	03-01-2021	30-04-2022	ENGG	Not Applicable	322702010031351 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	12965	Bank Transfer		12965
66	Administration	Regular	Not Approved	Yes	UNDE DILIP SADASHIV	ACOUNTANT	05-01-2012	NA	ENGG	Applicable and Submitted	322702010012873 UNION BANK OF INDIA	Nationalized / Private / Scheduled	416160	Cheque		416160
67	Administration	Regular	Not Approved	Yes	KAKADE SURYAKANT DAGADU	LAB ASSISTANT	02-08-2009	NA	ENGG	Not Applicable	322702010012574 UNION BANK OF INDIA	Nationalized / Private / Scheduled	354144	Bank Transfer		0
68	Administration	Regular	Not Approved	Yes	RUPNAR VILAS MURLIDHAR	LAB ASSISTANT	12-07-2021	NA	ENGG	Not Applicable	322702010014760 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	354144	Bank Transfer		0
69	Administration	Regular	Not Approved	Yes	DEVKATE JANARDHAN RAMDAS	WORKSHOP INSTRUCTOR	27-10-2010	NA	ENGG	Not Applicable	322702010018096 UNION BANK OF INDIA	Nationalized / Private / Scheduled	354144	Bank Transfer		0
70	Administration	Regular	Not Approved	Yes	LAGAD NILESH RAMCHANDRA	WORKSHOP INSTRUCTOR	18-08-2009	NA	ENGG	Not Applicable	322702010010719 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	354144	Bank Transfer		0
71	Administration	Regular	Not Approved	Yes	GADE SANDEEP BHANUDAS	LAB ASSISTANT	10-08-2009	NA	ENGG	Not Applicable	322702010012422 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	354144	Bank Transfer		0
72	Administration	Regular	Not Approved	Yes	KHARAT NANASAHEB RAGHUNATH	LAB ASSISTANT	11-05-2009	NA	ENGG	Not Applicable	322702010018360 UNION BANK OF INDIA	Nationalized / Private / Scheduled	354144	Bank Transfer		0
73	Administration	Regular	Not Approved	Yes	GHANMODE VANDANKUMAR BHAGWAN	LAB ASSISTANT	01-09-2013	NA	ENGG	Not Applicable	322702010020903 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	354144	Bank Transfer		0
74	Administration	Regular	Not Approved	Yes	SHENDGE GANESH BABAN	WORKSHOP INSTRUCTOR	03-08-2009	NA	ENGG	Not Applicable	322702010012637 UNION BANK OF INDIA	Nationalized / Private / Scheduled	353192	Bank Transfer		0
75	Administration	Regular	Not Approved	Yes	GAJAPHODE PALLAVI KIRAN	LAB ASSISTANT	02-07-2018	NA	ENGG	Applicable and	322702010029241 UNION BANK OF	Nationalized / Private /	326500	Bank Transfer		326500

										Submitted	KASHTI	Scheduled				
76	Administration	Regular	Not Approved	Yes	MALAVADKAR SOMNATH VITTHAL	CLERK	13-07-2009	NA	ENGG	Not Applicable	322702010012448 UNION BANK OF INDIA	Nationalized / Private / Scheduled	324768	Bank Transfer		0
77	Administration	Regular	Not Approved	Yes	BHOYATE MAHENDRA GORAKH	CLERK	01-08-2009	NA	ENGG	Not Applicable	322702010012470 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	324768	Bank Transfer		0
78	Administration	Regular	Not Approved	Yes	DHANDE RAJENDRAKUMAR HARISHCHANDRA	CLERK	28-07-2009	NA	ENGG	Not Applicable	322702010012418 UNION BANK OF INDIA	Nationalized / Private / Scheduled	324768	Bank Transfer		0
79	Administration	Regular	Not Approved	Yes	BARGAL VITTHAL NARAYAN	PEON	02-09-2009	NA	ENGG	Not Applicable	322702010012457 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	244800	Bank Transfer		0
80	Administration	Regular	Not Approved	Yes	KANDEKAR BHARAT NAMDEV	PEON	03-08-2009	NA	ENGG	Not Applicable	322702010012583 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
81	Administration	Regular	Not Approved	Yes	AUTI MACCHINDRA BALU	PEON	03-08-2009	NA	ENGG	Not Applicable	322702010012385 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
82	Administration	Regular	Not Approved	Yes	HIRADE SHIVAJI VISHWANATH	PEON	13-12-2010	NA	ENGG	Not Applicable	322702010019923 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
83	Administration	Regular	Not Approved	Yes	RANPISE KIRAN SUKHDEV	SECURITY	01-09-2017	NA	ENGG	Not Applicable	32270201002867 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
84	Administration	Regular	Not Approved	Yes	KADAM GANGADHAR NAMDEO	SECURITY	10-04-2012	NA	ENGG	Not Applicable	322702010015896 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	244800	Bank Transfer		0
85	Administration	Regular	Not Approved	Yes	CHAUDHARI NANA JAYVANT	PEON	15-06-2012	NA	ENGG	Not Applicable	322702010017410 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	244800	Bank Transfer		0
86	Administration	Regular	Not Approved	Yes	GIRAMKAR GANPAT BABASAHEB	PEON	18-06-2012	NA	ENGG	Not Applicable	322702010018206 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	244800	Bank Transfer		0
87	Administration	Regular	Not Approved	Yes	KHARAT SUNIL MARUTI	PEON	24-04-2011	NA	ENGG	Not Applicable	322702010029200 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	244800	Bank Transfer		0
88	Administration	Regular	Not Approved	Yes	BHOSALE HARIDAS DATTATRAY	PEON	04-01-2014	NA	ENGG	Not Applicable	322702010009646 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	244800	Bank Transfer		0
89	Administration	Regular	Not Approved	No	MORE PRAVIN BALSHEB	PEON	01-08-2016	NA	ENGG	Not Applicable	322702010026588 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	244800	Bank Transfer		0
90	Administration	Regular	Not Approved	Yes	SHITOLE BALKURUSHNA VISHNU	PEON	01-06-2021	NA	ENGG	Not Applicable	322702010017200 UNIAN BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
91	Administration	Regular	Not Approved	Yes	GAIKWAD RAJU GOVIND	PEON	01-06-2021	NA	ENGG	Not Applicable	322702010012444 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
92	Administration	Regular	Not Approved	Yes	CHAVAN DEVENDRA RAJARAM	SECURITY	01-04-2022	NA	ENGG	Not Applicable	322702010025056 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
93	Administration	Regular	Not Approved	Yes	PARKALE MANOJ TARACHAND	PEON	01-06-2021	NA	ENGG	Not Applicable	322702010012441 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
94	Administration	Regular	Not Approved	Yes	SHAIKH RASHISH RASHID	DRIVER	01-06-2021	NA	ENGG	Not Applicable	322702010032263 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
95	Administration	Regular	Not Approved	Yes	KHEDKAR SANTOSH BABAN	DRIVER	01-06-2021	NA	ENGG	Not Applicable	322702010028006 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
96	Administration	Regular	Not Approved	Yes	DEVKATE SATISH TULSHIRAM	DRIVER	01-06-2021	NA	ENGG	Not Applicable	322702010018359 UNION BANK OF INDIA	Nationalized / Private / Scheduled	244800	Bank Transfer		0
97	Administration	Regular	Not Approved	Yes	KHARADE LALIT NAMDEV	SECURITY	01-05-2018	NA	ENGG	Not Applicable	322702010029563 UNION BANK OF INDIA	Nationalized / Private / Scheduled	156000	Bank Transfer		0
98	Administration	Regular	Not Approved	Yes	UGALE KISHOR DILIP	CLERK	01-08-2022	NA	ENGG	Not Applicable	322702010032510 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	120800	Bank Transfer		0
99	Administration	Regular	Not Approved	Yes	OVHAL SHUBHAM SHAHADEV	LAB ASSISTANT	01-09-2022	NA	ENGG	Not Applicable	322702010032400 UNION BANK OF INDIA	Nationalized / Private / Scheduled	105700	Bank Transfer		0
100	Administration	Regular	Not Approved	Yes	POL PANDIT DAGADU	DRIVER	01-06-2021	NA	ENGG	Not Applicable	322702010012388 UNION BANK OF INDIA	Nationalized / Private / Scheduled	100555	Bank Transfer		0
101	Administration	Regular	Not Approved	Yes	JADHAV SHITAL AJAY	PEON	20-07-2022	NA	ENGG	Not Applicable	322702120002527 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	90600	Bank Transfer		0
102	Administration	Regular	Not Approved	Yes	BHOITE MANJUSHA BHAGCHAND	LAB ASSISTANT	01-09-2022	NA	ENGG	Not Applicable	322702010032611 UNION BANK OF INDIA	Nationalized / Private / Scheduled	77000	Bank Transfer		0
103	Administration	Regular	Not Approved	Yes	SHINDE MANISHA DADASAHEB	PEON	01-11-2022	NA	ENGG	Not Applicable	322702010008715 UNION BANK OF INDIA	Nationalized / Private / Scheduled	70970	Bank Transfer		0
104	Administration	Regular	Not Approved	Yes	JADHAV AJAY SUNIL	PEON	20-06-2022	NA	ENGG	Not Applicable	322702120002396 UNION BANK OF KASHTI	Nationalized / Private / Scheduled	51590	Bank Transfer		0
Total Teaching Faculty					65	Total Non Teaching Faculty					39					
Total Approved Faculty					42	Total Non Approved Faculty (Including Proposal Sent for Approval)					62					

Total Annual Salary - Teaching	38597246 (80%)
Total Annual Salary - Administration	9728779 (20%)
Total Annual Salary	48326025
Total Basic Pay	46041609
Total Grade Pay	0
Total HRA Pay	591408
Total DA Pay	1693008
Total TA Pay	0
Total IT/TDS Pay	1994036
Total Institute PT/PF Pay	1692898
Total PT/PF/other statutory deduction Pay	215975