

NAAC DVV CLARIFICATIONS

Extended Profile 3.1: Expenditure excluding salary component year wise during the last five years (INR in lakhs)

HEI Input: Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant in case of privately funded institutions highlighting the salary component, depreciation and excess of income over expenditure. Also provided a statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant.

DVV Clarifications	HEI response
Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant in case of privately funded institutions highlighting the salary component, depreciation and excess of income over expenditure. Also provide a statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant.	<ol style="list-style-type: none">1. Statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant is provided. 2. Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant highlighting the salary component, depreciation and excess of income over expenditure is provided.

List of Documents Uploaded

Sr No	Document
1	Statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant is provided.
2	Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant highlighting the salary component, depreciation and excess of income over expenditure is provided.

1. Statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant is provided.

Office Address :
Flat No.3, Adity "C" Apartment, Vaiduwadi Chowk,
Savdi, Ahmednagar- 414003 Tel. : 2429125

CERTIFICATE
TO WHOMSOEVER IT MAY CONCERN

This is to certify that Expenditure excluding salary component year wise during the last five years (INR in lakhs) of **M/s. MA.NA.SHREE BABANRAO PACHPUTE VICHARDHARA TRUST's, College of Engineering** Address: - A/P: Kashti, Tal- Shrigonda, Dist- Ahmednagar as under

(Values in Lakh)

Financial Year	2021-22	2020-21	2019-20	2018-19	2017-18
Salary Expenditure	237.84	453.90	475.13	482.38	499.34
Expenditure excluding salary component	30.12	302.97	157.30	119.93	123.24
Total Expenditure	267.96	756.87	632.43	602.31	622.58

This certificate is issued on the basis of documents, books of accounts & information produced before us.

For Prasad R. Kulkarni & Co.
(Chartered Accountant)

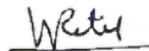


Prasad R. Kulkarni
Partner
Membership No. 114226
UDIN : 23114226BGVKPN1147



Place : Ahmednagar

Date : 13/09/2023


Principal
HSBPVT's GOI
Faculty of Engineering, Kashti.



**HSBPVT's Group of Institutions,
Faculty of Engineering, Kashti**
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Extended Profile

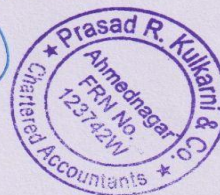
3.1: Expenditure excluding salary component year wise during the last five years (INR in Lakhs) Details of Financial audit report A.Y. 17-18

Ma.Na. Babanrao Pachpute Vichardhara Trust's College of Engineering Income & Expenditure Account For the year ended 31st Mar 2018					
Expenditure	Amount	Amount	Income	Amount	Amount
To Expenses			By Incomes		
Salary for Teaching Staff	37926898		Tution Fee	27667035	
Salary for Non Teaching Staff	7143266		University Fee(Library, Gym, etc)	961880	
PF Adm Charges	193791		Development Fee	2659196	
PF Expenses	2022175		Photo Copy Exp	3647	31291758
Gratuity Exp	2648023				
Advertisement Exp.	575877				
Affiliation Fee	98000				
Alumni Expenses	2580				
Annual Social Gathering Expenses	297368				
Administrative Exp for office	562708				
ARC Fees Expenses	77700				
Audit Fee Expenses	61800		Indirect Incomes		
Bank Charges	10686		By Intrest Received	36851	36851
Electricity Expenses	1250422				
Eligibility Expenses	111100				
Exam Expense	389402		By Deficit		33979848
AICTE Approval Expenses	100000				
Garden Expenses	210120				
Gym & Sport Expenses	31394				
Honorium Expenses	319400				
Industrial Visit Exp.	36599				
Interest on working capital	3039116				
Internet Expenses	9000				
Journals & Periodicals Expenses	48000				
Postage & Stamp Expenses	13354				
Procesing Fee	674647				
Refreshment Exp	89692				
Registration Fee	6200				
Reparing & Maintenance Exps	431192				
Repairs and Main. To building	1447815				
Staff Traning Exp	90725				
Stationery Expenses	393432				
Student Traning Expences	395510				
Subcription Fee	25000				
Telephone Exp	29536				
Traveling Exp.	439596				
University Expenses	246381				
Workshop Expenses	187652				
Water Charges	579126				
ZEROX& MAINTANCES	43000	62258283			
Depriciation A\c		3050174			
Total		65308457	Total		65308457

Examined & Found correct as per even date report
For Prasad R. Kulkarni & Co.
Chartered Accountants

(Signature)

C.A. Prasad R. Kulkarni
Partner
Mem No.114226
Date: 15/10/2018



(Signature)
Principal

PRINCIPAL

HSBPVT'S GROUP OF INSTITUTION'S
PARIKRAMA COE KASHTI

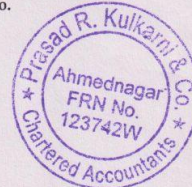
Details of Financial audit report A.Y. 18-19

Ma.Na. Babanrao Pachpute Vichardhara Trust's College of Engineering Income & Expenditure Account For the year ended 31st Mar 2019					
Expenditure	Amount	Amount	Income	Amount	Amount
To Expenses			By Incomes		
Salary for Teaching Staff	40045988		Tuition Fee	27329692	
Salary for Non Teaching Staff	6172564		University Fee(Library, Gym, etc)	943680	
PF Expenses	2019690		Development Fee	2466238	
Advertisement Exp.	89046		Photo Copy Exp	4656	30744266
Affiliation Fee	98000				
Alumni Expenses	52800				
Annual Social Gathering Expenses	99500				
Administrative Exp for office	389219				
Audit Expenses	10000				
Audit Fee	48000				
Bank Charges	163197				
Electricity Expenses	1668013				
Eligibility Expenses	120000		Indirect Incomes		
AICTE Approval Expenses	101416		By Intrest Received	33893	33893
Garden Expenses	23170				
Gym & Sport Expenses	41716		By Deficit		32052642
Honorium Expenses	45367				
Interest on working capital	6780335				
Internet Expenses	5600				
Journals & Periodicals Expenses	138095				
Postage & Stamp Expenses	918				
Chemical Expenses	4499				
F C Expenses	93060				
F R A Expenses	50012				
Liabrary Expenses	15000				
Office Expenses	3550				
PNS Expenses	145184				
Practical Exam Expenses	119275				
Printing & Stationery	227104				
Procesing Fee	170000				
Refreshment Exp	39941				
Registration Fee	300				
Reparing & Maintenance Exps	442370				
Staff Traning Exp	2632				
Staff Welfare Expenses	14746				
Student Traning Expences	47300				
Subcripation Fee	54500				
Telephone Exp	88808				
Traveling Exp.	235630				
University Expenses	225208				
Workshop Expenses	105705				
ZEROX& MAINTANCES	34264	60231722			
Depriciation A/c		2599079			
Total		62830801	Total		62830801

Examined & Found correct as per even date report
For Prasad R. Kulkarni & Co.
Chartered Accountants

W. K. Patil
PRINCIPAL
H.S.B.P.V.T.'S GROUP OF INSTITUTION'S
Principal, PARIKRAMA COE KASHTI

Prasad R. Kulkarni
C.A. Prasad R. Kulkarni
Partner
Mem No.114226
Date: 30/10/2019





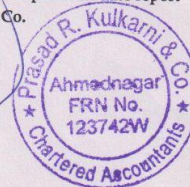
**HSBPVT's Group of Institutions,
Faculty of Engineering, Kashti**
Affiliated to Savitribai Phule Pune University & Approved by AICTE

Details of Financial audit report A.Y. 19-20

Ma.Na. Babanrao Pachpute Vichardhara Trust's College of Engineering Income & Expenditure Account For the year ended 31st Mar 2020					
Expenditure	Amount	Amount	Income	Amount	Amount
To Expenses			By Incomes		
Salary for Teaching Staff	37476706		Tuition Fee	27790306	
Salary for Non Teaching Staff	5408713		University Fee(Library, Gym, etc)	155150	
Provident Fund Adm Expenses	53534		Development Fee	2890032	30835488
Provident Fund Expenses	1342940				
Gratuity Expenses	3230500				
Honorium Expenses	71700				
Advertisement Exp.	107970				
Affiliation Fee	85000				
AICTE Approval Expenses	66683				
Annual Social Gathering Expenses	203700				
ARA Processing Expenses	61900				
Audit Expenses	9000				
Bank Charges	856767				
Electricity Expenses	2079801				
Eligibility Expenses	118000		Indirect Incomes		
Fuel Expenses	416041		By Intrest Received	19041	19041
Garden Expenses	54063				
Gym & Sport Expenses	112820				
Interest on working capital	7829044		By Deficit		34745598
Internet Expenses	767430				
Laboratories Maintenance Exp.	46800				
Postage & Stamp Expenses	489				
Printing & Stationery	163182				
Processional Fee	44380				
Refreshment Exp	88929				
Reparing & Maintenance Exps	919484				
Software Expenses	130052				
Staff Welfare Expenses	34580				
Student Traning Expences	269815				
Subcription Fee	29500				
Telephone Exp	3402				
Traveling Exp.	196990				
Water Charges	898300				
Workshop Expenses	30225				
Xerox and Maintenance	34264	63242704			
Depriciation A\c		2357423			
Total		65600127	Total		65600127

Examined & Found correct as per even date report
For Prasad R. Kulkarni & Co.
Chartered Accountants

C.A. Prasad R. Kulkarni
Partner
Mem No.114226
Date: 16/12/2020



Principal
PRINCIPAL
H.S.B.P.V.T.'S GROUP OF INSTITUTION'S
PARIKRAMA COE KASHTI



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Details of Financial audit report A.Y. 20-21

Ma.Na. Babanrao Pachpute Vichardhara Trust's College of Engineering Income & Expenditure Account For the year ended 31st Mar 2021					
Expenditure	Amount	Amount	Income	Amount	Amount
By Expenses			By Incomes		
Salary for Teaching Staff	29458282		Tuition Fee	43113979	
Salary for Non Teaching Staff	4003216				
Salary Arrears	3093989		Development Fee	4634127	47748106
Provident Fund Adm Expenses	49526				
Provident Fund Expenses	1574606				
Audit Fee	150900				
AICTE Approval Fee	37000				
ARA Expenses	69000				
Administrative expense	7650				
Honorium Expenses	56000		Indirect Incomes		
Advertisement Exp.	220554		By Discount	12320	
Affiliation Fee	85000				
Grautity	7210869		By Intrest Received	24579	36899
Gardning Expenses	155172				
Exam Expenses	170290				
Bank Charges	120974				
Electricity Expenses	1664407				
Eligibility Expenses	141000				
Labour and Wages charges	1756490				
Processing fees	120000				
Interest on working capital	12495739				
Internet Expenses	854236		By Deficit		29904690
Laboratories Maintenance Exp.	25906				
Corporation Tax	247562				
Misc. Expenses	485117				
Fuel/ Generator charges	290952				
Postage & Stamp Expenses	49215				
Printing & Stationery.	484693				
Proccessional Fee	68500				
Gymkhana and Sport expenses	125730				
Refreshment Exp	8730				
Office Expenses	495060				
Reparing & Maintenance Exps	684451				
Building Repairs and Maintenance	7117557				
Student Welfare expenses	349550				
Workshop expenses	6000				
Telephone Exp	209603				
Transport Charges	36110				
Traveling Exp.	115455				
University Exam Expenses	1254076				
University Expenses	138224				
		75687391			
Depriciation A\c		2002304			
Total		77689695	Total		77689695

Examined & Found correct as per even date report
For Prasad R. Kulkarni & Co.
Chartered Accountants

C.A. Prasad R. Kulkarni
Partner
Mem No.114226
Date: 15/02/2022



Principal
PRINCIPAL
HSBPVT'S GROUP OF INSTITUTION'S
PARIKRAMA COE KASHTI

SIT = 32,55,32,71

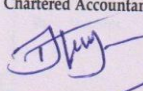
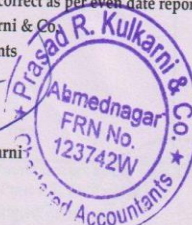


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Details of Financial audit report A.Y. 21-22

Ma.Na. Babanrao Pachpute Wihardhara Trust's College of Engineering Income & Expenditure Account For the year ended 31st Mar 2022					
Expenditure	Amount	Amount	Income	Amount	Amount
To Expenses			By Incomes		
Salary for Teaching Staff	17982984		Tution Fee	55958946	
Salary for Non Teaching Staff	4470702		University Fee	1455400	
Salary Arrears	6368		Development Fee	6505792	63920138
Provident Fund Adm Expenses	45977				
Provident Fund Expenses	1131924				
Grauity	145871		Indirect Incomes		
Administrative Exp	17458		By Other Misc.	51294	
Advertisement Exp.	114000				
Affiliation Fee	280000		By Intrest Received	44684	95978
A R A Expenses	62959				
Bank Charges	876				
Building Repairing and Maintance	250000				
Electricity Expenses	37735				
Eligibility Expenses	210350				
F C Exp	-37015				
Function Exp.	522				
Garden Expenses	10766				
Gym & Sport Expenses	26022				
Honorium Expenses	114200				
Interest Paid	942714				
Internet Expenses	4954				
PNS Expenses	5000				
Printing & Stationery	19485				
Professional Fees	105250				
Refreshment Exp	15705				
Registration Fee	500				
Reparing & Maintenance Exps	321785				
SOFTWARE RENEWAL FEE	7800				
Staff Traning Exp	149063				
Student Traning Expences	35240				
Traveling Exp.	136103				
University Expenses	6187				
University Pro-Reta Exp	175040				
		26796525			
Depreciation A\c		1688229			
To Surplus		35531362			
Total		64016116	Total		64016116

Examined & Found correct as per even date report
For Prasad R. Kulkarni & Co.
Chartered Accountants



 C.A. Prasad R. Kulkarni
 Partner
 Mem.No.114226
 Date: 27/09/2022

Principal **PRINCIPAL**
H.S.B.P.V.T.'S GROUP OF INSTITUTION'S
PARIKRAMA COE KASHTI