NAAC DVV CLARIFICATIONS

Extended Profile 3.1: Expenditure excluding salary component year wise during the last five years (INR in lakhs)

HEI Input: Audited Statement of income and expenditure duly certified by the Principal and Charted Accountant in case of privately funded institutions highlighting the salary component, depreciation and excess of income over expenditure. Also provided a statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Charted Accountant.

DVV Clarifications	HEI response
Audited Statement of income and expenditure duly certified by the Principal and Charted Accountant in case of privately funded institutions highlighting the salary component, depreciation and excess of income over expenditure. Also provide a statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Charted Accountant.	 Statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Charted Accountant is provided. Audited Statement of income and expenditure duly certified by the Principal and Charted Accountant highlighting the salary component, depreciation and excess of income over expenditure is provided.

List of Documents Uploaded

Sr No	Document
1	Statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Charted Accountant is provided.
2	Audited Statement of income and expenditure duly certified by the Principal and Charted Accountant highlighting the salary component, depreciation and excess of income over expenditure is provided.

Statement showing the total expenditure exclude salary component for each of the years certified Principal and Charted Accountant is provided.	by the

Mobile - 9423791583 9423791883

Office Address

Flat No.3, Adity "C" Apartment, Vaiduwadi Chowk, Savedi, Ahmednagar- 414003 Tel.: 2429125

CERTIFICATE

TO WHOMESOEVER IT MAY CONCERN

This is to certify that Expenditure excluding salary component year wise during the last five years (INR in lakhs) of M/s. MA.NA.SHREE BABANRAO PACHPUTE VICHARDHARA TRUST's, College of Engineering Address: - A/P: Kashti, Tal- Shrigonda, Dist- Ahmednagar as under

(Values in Lakh)

Financial Year	2021-22	2020-21	2019-20	2018-19	2017-18
Salary Expenditure	237.84	453.90	475.13	482.38	499.34
Expenditure excluding salary component	30.12	302.97	157.30	119.93	123.24
Total Expenditure	267.96	756.87	632.43	602.31	622.58

This certificate is issued on the basis of documents, books of accounts & information produced before us.

Kulkar

Ahmednaga

FRN No.

For Prasad R. Kulkarni & Co. + Prasso

(Chartered Accountant)

Prasad R. Kulkarni

Partner

Membership No. 114226

UDIN: 23114226BGVKPN1147

Place: Ahmednagar

: 13/09/2023

Faculty of Engineering, Kashti.



Extended Profile

3.1: Expenditure excluding salary component year wise during the last five years (INR in Lakhs)Details of Financial audit report A.Y. 17-18

		College of E			
	Inc	ome & Expen	diture Account		
			d 31st Mar 2018	Amount	Amount
Expenditure	Amount	Amount	Income	Amount	Amount
Expenses			By Incomes	27667035	
Salary for Teaching Staff	37926898		Tution Fee University Fee(Library, Gym, etc)	961880	
Salary for Non Teaching Staff	7143266			2659196	
PF Adm Charges	193791		Development Fee Photo Copy Exp	3647	31291758
PF Expenses	2022175		Filoto Copy Exp		
Gratuity Exp	575877				
Advertisement Exp.	98000				
Affilaction Fee	2580				
Alumni Expenses	297368				
Annual Social Gathering Expenses	562708				
Administative Exp for office	77700				
ARC Fees Expensess	61800		Indirect Incomes		
Audit Fee Expenses	10686		By Intrest Received	36851	36851
Bank Charges Electricity Expenses	1250422				
Eligibility Expenses	111100		By Deficit		33979848
Exam Expense	389402				
AICTE Approval Expenses	100000				
Garden Expenses	210120				
Gym & Sport Expenses	31394				
Honorium Expenses	319400	-			
Industrial Visit Exp.	36599				
Interest on working capital	3039116				
Internet Expenses	9000				
Journals & Periodicals Expenses	48000				
Postage & Stamp Expenses	13354				
Procesing Fee	674647				
Refreshment Exp	89692				
Registration Fee	6200				
Reparing & Maintenance Exps	431192				
Repairs and Main. To building	1447815				
Staff Traning Exp	90725				
Stationery Expenses	393432				
Student Traning Expences	395510				
Subcripation Fee	25000 29536				
Telephone Exp					
Traveling Exp.	439596				
University Expenses	246381 187652				
Workshop Expenses	579126				
Water Charges	43000	6225828	33		
ZEROX& MAINTANCES	43000	0220020			
Depriciation A\c		305013	74		
Depriciation A (C		The second			
Total		653084	57 Total		653084
1000		No. of Contract Contr			
			Examined & Found correct as per ev	ven date report	
			For Prasad R. Kulkarni & Co.		
			Chartered Accountants	Prasad P	
			Stun - 1/0	1 By	E
			C.A. Prasad R. Kulkarni	2720	121
0 21			ter	120	اچا
Jongs				So and	5/
Principal			Partner	CCO	7
PRINCIPAL T'S GROUP OF INSTITUTION'S			Mem No.114226	Countants *	



Details of Financial audit report A.Y. 18-19

,		College of Income & Exp	opute Vichardhara Trust's Engineering enditure Account ded 31st Mar 2019		
Expenditure	Amount	Amount	Income	Amount	
Го Expenses	With the second second		By Incomes	Amount	Amount
Salary for Teaching Staff	40045988		Tution Fee	27329692	
Salary for Non Teaching Staff	6172564		University Fee(Library, Gym, etc)	943680	
PF Expenses	2019690		Development Fee	2466238	
Advertisement Exp.	89046		Photo Copy Exp	4656	30744266
Affilaction Fee	98000		- P	4030	30744200
Alumni Expenses	52800				
Annual Social Gathering Expenses	99500				
Administative Exp for office	389219				
Audit Expenses	10000				
Audit Fee	48000				
Bank Charges	163197				
Electricity Expenses	1668013		CHARLES AND THE STATE OF		
Eligibility Expenes	120000		Indirect Incomes		
AICTE Approval Expenses	101416		By Intrest Received	33893	33893
Garden Expenses	23170			33073	33093
Gym & Sport Expenses	41716		By Deficit		32052642
Honorium Expenses	45367				32032042
Interest on working capital	6780335				
Internet Expenses	5600				
Journals & Periodicals Expenses	138095				
Postage & Stamp Expenses	918				
Chemical Expenses	4499				
F C Expenses	93060		March March		
F R A Expenses	50012				
Liabrary Expenses	15000				
Office Expenses	3550				
PNS Expenses	145184				
Practical Exam Expenses	119275				
Printing & Stationery	227104				
Procesing Fee	170000		Residence & Temperatures at the		
Refreshment Exp	39941		THE RESERVE OF THE PARTY OF THE		
Registration Fee	300				
Reparing & Maintenance Exps	442370				
Staff Traning Exp	2632				
Staff Welfare Expenses	14746				
Student Traning Expences	47300				
Subcripation Fee	54500				
Telephone Exp	88808				
Traveling Exp.	235630				
University Expenses	225208				
Workshop Expenses	105705				
ZEROX& MAINTANCES	34264	60231722			
Depriciation A\c		2599079			
Total		62830801	Total	-	62830801
			Examined & Found correct as per even d	ate report	62830801
			For Prasad R. Kulkarni & Co.	. Kulka	
\nestil_			Chartered Accountants	- Carlo	
			Muy / 3	100	
PRINCIPAL			(A) Ahm	ednagar	
H.S.B.P.V.T.'S GROUP OF INSTITUTION'S				N Ma	
ncipal PARIKRAMA COE KASHTI			Postaria	742W /*/	
			Partner Mem No.114226		
			\ A	ccount	
			Date: 30/10/2019		



Details of Financial audit report A.Y. 19-20

	Ma.Na	College of Income & Exp	pute Vichardhara Trust's Engineering enditure Account ded 31st Mar 2020		
Expenditure	Amount	Amount	Income	Amount	Amount
o Expenses			By Incomes	ranount	Amount
Salary for Teaching Staff	37476706		Tution Fee	27790306	
Salary for Non Teaching Staff	5408713		University Fee(Library, Gym, etc)	155150	
Provident Fund Adm Expenses	53534		Development Fee	2890032	30835488
Providend Fund Expenses Gratuity Expenses	1342940				
Honorium Expenses	3230500 71700				
Advertisement Exp.	107970				
Affilaction Fee	85000				
AICTE Approval Expenses	66683				
Annual Social Gathering Expenses	203700				
ARA Processing Expenses	61900				
Audit Expenses	9000				
Bank Charges Electricity Expenses	856767				
Eligibility Expenses	2079801				
Fuel Expenses	118000 416041		Indirect Incomes		
Garden Expenses	54063		By Intrest Received	19041	19041
Gym & Sport Expenses	112820		By Deficit		
Interest on working capital	7829044		by Deficit		34745598
Internet Expenses	767430				
Laboratories Maintenance Exp.	46800				
Postage & Stamp Expenses	489				
Printing & Stationery Processional Fee	163182				
Refreshment Exp	44380				
Reparing & Maintenance Exps	88929 919484				
Software Expenses	130052				
Staff Welfare Expenses	34580				
Student Traning Expences	269815				
Subcripation Fee	29500				
Felephone Exp	3402				
Traveling Exp.	196990				
Vater Charges Vorkshop Expenses	898300				
Gerox and Maintenance	30225 34264	C0040W04			
	34204	63242704			
Depriciation A\c		2357423			
Total		65600127	Total		65600127
1.01-0			Chartered Accountants Ahma FRM	dnagar O	
MRIA			C.A. Prasad R. Kulkarni Partner Mem No.114226 Date: 16/12/2020	142W / 2/	
ainal			Partner	4.COMILS.	
PRINCIPAL			Menr No.114226 Date: 16/12/2020	ABCC	
ainal	1'8	1			



Details of Financial audit report A.Y. 20-21

Dy Incomes Tution Fee 43113979	Firm P		For the year e	penditure Account nded 31st Mar 2021		
solary for Teaching Staff salary of Teaching Staff salary of Teaching Staff salary of Arrans	Expenditure	Amount	Amount	By Incomes	Amount	Amount
salary from Teaching Staff sladary Arrans		29458282			43113979	
1976	Salary for Non Teaching Staff				10110//	
1574606 1574	Salary Arrears	3093989		Development Fee	4634127	47748106
Mainternance 150000 Mainternance 1500000 Mainternance 150000 Mainternance 1500000 Mainternance 1500000 Mainternance 1500000 Mainternance 1500000 Mainternance 1500000 Mainternance 15000000 Mainternance 15000000 Mainternance 15000000 Mainternance 1500000000000000000000000000000000000	Providenf Fund Adm Expenses					
ACTE Approval Fee 37000						
## A Property of the Common Property of the C						
Administrative expense form from the presence of the presence						
	Administrative expense					
Assume the process of	Honorium Expenses			Indirect Incomes		
	Advertisement Exp.			By Discount	12320	
Jardning Expenses Jamin Expenses Jank Charges Jank Charges Jack Charge	Affilaction Fee					
170200				By Intrest Received	24579	36899
lank Charges lactricity Expenses lactricity Expenses ligibility Ex						
	Bank Charges					
abour and Wages charges freecessing fees 120000 Interest on working capital 12495739 Internet Expenses 854236 aboratories Maintenance Exp. 25906 Erporation Tax 1247562 Giffse. Expenses 9485117 usl/ Generator charges 290952 costage & Stamp Expenses 125730 Fritting & Stationery	Electricity Expenses					
12,000 12,495739 12,4957	Eligibility Expenes					
Internet on working capital internet expenses	Labour and Wages charges					
aboratories Maintenance Exp. 25906 corporation Tax 247562 disc. Expenses 485117 quel/ Generator charges 290952 ostage & Stamp Expenses 445117 rocessional Fee 68500 symkhana and Sport expenses 125730 office Expenses 495060 deparing & Maintenance Exps 125730 office Spenses 125730 office Spens						
aboratories Maintenance Exp. disc. Expenses disc. Expenses disc. Expenses disc. Expenses del / Generator charges osotage & Stantin Expenses rioting & Stationery rocessional Fee younkhana and Sport expenses derischment Exp diffice E						
Description Tax Content Tax	Laboratories Maintenance Exp.			By Deficit		20004600
uel/ Cenerator charges tostage & Stamp Expenses 49215 trinting & Stationery tocssional Fee 68500 gymkhana and Sport expenses 125730 effeshment Exp 8730 ffice Expenses efershment Exp 8730 ffice Expenses 495600 eparting & Maintenance Exps uiding Repairs and Maintenance tudent Welfare expenses 495600 elephone Exp 209603 ransport Charges 36100 rarveling Exp. 115455 niversity Exam Expenses 1254076 niversity Expenses 138224 Pepriciation A\c Total Total Total Total Total Examined & Found correct as per even date report For Prasad R. Kulkarni & Co. Chartered Accountants C.A. Prasad R. Kulkarni & Co. Chartered Accountants C.A. Prasad R. Kulkarni & Co. Chartered Accountants Deprincipal PRINCIPAL PAYL'S GROUP OF INSTITUTION'S Date: 15/00/2022	Corporation Tax			by bench		29904690
Stationery	Misc. Expenses	485117				
rinting & Saltionery trocesional Fee 68500 t	Fuel/ Generator charges					
rocessional Fee Gynkhana and Sport expenses Gynkhana and Sport expenses Gynkhana and Sport expenses 125730 Hice Expenses 949500 Geparing & Maintenance Exps Uniding Repairs and Maintenance Findent Welfare expenses 149500 Gordshop expenses 149500 Gordshop expenses 149500 Gordshop expenses 149500 Gordshop expenses 159600 Gordshop expenses 1596000 Gordshop expenses 159						
Symkhana and Sport expenses 125730 defreshment Exp						
Lefreshment Exp 8730 Hiftic Expenses 495060 Leparing & Maintenance Exps 49500 Leparing & Maintenance Exp						
teparing & Maintenance Exps uilding Repairs and Maintenance trudent Welfare expenses Vorkshop expenses (a000 elephone Exp aransport Charges affilia raveling Exp. 115455 Iniversity Exam Expenses 1254076 Iniversity Expenses 138224 Total Tot	Refreshment Exp					
thudent Welfare expenses Vorkshop expenses delephone Exp ransport Charges aransport Charges iniversity Exam Expenses 1254076 iniversity Expenses 2002304 Total Total Total Total Examined & Found correct as per even date report For Prasad R. Kulkarni For Prasad R. Kulkarni C.A. Prasad R. Kulkarni Partner Partn	Office Expenses	495060				
thudent Welfare expenses Vorkshop expenses delephone Exp ransport Charges aransport Charges iniversity Exam Expenses 1254076 iniversity Expenses 2002304 Total Total Total Total Examined & Found correct as per even date report For Prasad R. Kulkarni For Prasad R. Kulkarni C.A. Prasad R. Kulkarni Partner Partn	Reparing & Maintenance Exps					
Vorkshop expenses elephone Exp 209603 raransport Charges 115455 Iniversity Exam Expenses 1254076 Iniversity Expenses 138224 Pepriciation A\c Total						
elephone Exp ransport Charges ransport Charges raveling Exp. Iniversity Exam Expenses Iniversity Exam Expenses Iniversity Exam Expenses Iniversity						
ransport Charges raveling Exp.	Telephone Exp					
Iniversity Exam Expenses Iniversity Expenses I	Transport Charges					
Total To	Traveling Exp.					
Pepriciation A\c Total Total						
Total To	University Expenses	138224				
Examined & Found correct as per even date report For Prasad R. Kulkarni & Co. Chartered Accountants C.A. Prasad R. Kulkarni Partner PRINCIPAL PARTIKRAMA COE KASHTI PAGENTIAL			75687391			
Examined & Found correct as per even date report For Prasad R. Kulkarni & Co. Chartered Accountants CA. Prasad R. Kulkarni Partner PRINCIPAL PATIS GROUP OF INSTITUTION'S Date: 15/02/2022 PARIKRAMA COE KASHTI	Depriciation A\c		2002304			
Examined & Found correct as per even date report For Prasad R. Kulkarni & Co. Chartered Accountants C.A. Prasad R. Kulkarni & Ahmednagar Co. Partner PRINCIPAL PARTKRAMA COE KASHTI Examined & Found correct as per even date report For Prasad R. Kulkarni & Co. Chartered Accountants Ahmednagar Co. FRN No. 123742W Date: 15/02/2022						
C.A. Prasad R. Kulkarni & Co. Chartered Accountants C.A. Prasad R. Kulkarni & Ahmednagar & FRN No. PRINCIPAL PARIKRAMA COE KASHTI Per Prasad R. Kulkarni & Co. Chartered Accountants Ahmednagar & FRN No. 123742W	Total		77689695	Total		77689695
C.A. Prasad R. Kulkarni & Co. Chartered Accountants C.A. Prasad R. Kulkarni & Ahmednagar & FRN No. PRINCIPAL PARTIKRAMA COE KASHTI PARTICIPAL Mem No.114226 Bate: 15/02/2022						
C.A. Prasad R. Kulkarni Partner PRINCIPAL PRINCIPAL PARTKRAMA COE KASHTI					date report	
C.A. Prasad R. Kulkarni Partner PRINCIPAL PRINCIPAL PATTIS GROUP OF INSTITUTION'S PARIKRAMA COE KASHTI						
C.A. Prasad R. Kulkarni PRINCIPAL PRINCIPAL PRINCIPAL BARIKRAMA COE KASHTI C.A. Prasad R. Kulkarni Partner PRINCIPAL Mem No.114226 Bate: 15/02/2022				N O lak	ulkar	
PRINCIPAL Mem No.114226 PATIS GROUP OF INSTITUTION'S Date: 15/02/2022 PARIKRAMA COE KASHTI				() () () () () ()	100	
PRINCIPAL Mem No.114226 PATIS GROUP OF INSTITUTION'S Date: 15/02/2022 PARIKRAMA COE KASHTI	\.2+0			Ahma	lo Land	
PRINCIPAL Mem No.114226 PVT'S GROUP OF INSTITUTION'S Date: 15/02/2022 PARIKRAMA COE KASHTI	ncipal Water			C.A. Prasad R. Kulkarni	No !	
PATI'S GROUP OF INSTITUTION'S PARIKRAMA COE KASHTI	PRINCIPAL			1 4000		
PARIKRAMA COE KASHII	OUT'S GROUP OF INSTITUTION'S			12		
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	5.7- 2	577	5-1			
	-	1				



Details of Financial audit report A.Y. 21-22

	1716,176	College of Income & Exp	pute Vichardhara Trust's Engineering enditure Account ded 31st Mar 2022		1
Expenditure To Expenses	Amount	Amount	Income	Amount	Amount
			By Incomes		ranount
Salary for Teaching Staff	17982984		Tution Fee	55958946	
Salary for Non Teaching Staff	4470702		University Fee	1455400	
Salary Arrears	6368		Development Fee	6505792	6392013
Providenf Fund Adm Expenses	45977				0372013
Providend Fund Expenses	1131924				
Grautity	145871		Indirect Incomes		
Administative Exp	17458		By Other Misc.	51294	
Advertisement Exp.	114000			012/1	
Affilaction Fee	280000		By Intrest Received	44684	95978
A R A Expenses	62959			11001	23776
Bank Charges	876				
Building Reparing and Maintance	250000				
Electricity Expenses	37735				
Eligibility Expenes	210350				
F C Exp	-37015				
Function Exp.	522				
Garden Expenses	10766				
Gym & Sport Expenses	26022				
Honorium Expenses	114200		A R. Language		
Interest Paid	942714				
Internet Expenses	4954				
PNS Expenses	5000				
Printing & Stationery	19485				
Professional Fees	105250				
Refreshment Exp	15705				
Registration Fee	500				
Reparing & Maintenance Exps	321785				
SOFTWARE RENEWAL FEE	7800				
Staff Traning Exp	149063				
Student Traning Expences	35240				
Traveling Exp.	136103				
University Expenses	6187				
University Pro-Reta Exp	175040				
		26796525			
Depriciation A\c		1688229			
To Surplus		35531362			
Total	-	64016116	Total		
					64016116
			Examined & Found correct as per even of For Prasad R. Kulkarni & Co. R. Kul	ate report	
			Chartered Accountants	G.	
\10 t-1			Abmedia FRN N	90	
Metil			FRN No.	gario	
ICIDAL PRINCIPAL			CITA Trasaura Ruikalili	, /*/	
		1	and the same of th	1201	1000
PARIKRAMA COE KASHTI		-1	Mem No.114226 Date: 27/09/2022	100	